



OUR FINANCIALS

DETAILED STATEMENT OF INCOME AND EXPENDITURE FOR THE BAY RIDERS COMMUNITY CENTRE FOR THE YEAR ENDED 30 JUNE 2015

	2015 \$	2014 \$
Consultancy Services	900	900
Depreciation	118	152
Electricity	799	1,034
Gas	12	25
Ground Maintenance	229	442
Grant Expenses	1,464	-
Insurance	588	398
Office Supplies & Stationery	416	493
Photocopier Service Agreement	213	723
Postage	208	148
Rates	203	211
Repairs & Maintenance	1,603	1,530
Security Expenses	130	130
Subscriptions & Licences	2,634	2,552
Telephone - Landline	813	824
Telephone - Mobiles	54	58
Volunteer Expenses	92	60
Staff - Meeting, function exps	800	-
Staff - Amenities Expenses	144	150
Staff - Travel Reimbursements	14	-
Training - Staff Course Costs	173	1,424
Training - Staff Travel Costs	367	-
BRCC Program Expenses	14,889	14,658
Wages - BRCC	33,271	17,374
Wages - Maintenance/Gardening	40	-
Wages - Staff Training	506	152
Wages - Travel Allowance	138	137
Superannuation	3,081	1,172
Payroll Expenses	281	157
Work Cover Insurance	374	223
Total Bay Riders Community Centre Expenses	<u>68,408</u>	<u>48,812</u>
Total Expenses	<u>74,173</u>	<u>56,228</u>
Net Profit / (Loss)	<u>(3,133)</u>	<u>(442)</u>



OUR CENTRE

AUDITING & ACCREDITATION

Auditors

The auditors for the 2014-2015 financial year were Capitis Accounting Solutions, Horsham.



Accreditation

In 2004, 2008 and 2012, Quality Improvement and Community Services Accreditation (QICSA) certified that the Harrow Bush Nursing Centre Inc. met the Council's accreditation requirements using the Australian Health and Community Service Standards for Health and Community Services. In 2014, Quality Innovation Performance (QIP) certified that the Centre met all accreditation requirements.



Details

Contact Details

Address: 24 Blair Street, Harrow VIC 3317
Postal Address: PO Box 103, Harrow VIC 3317
Phone: 03 5588 2000
Fax: 03 5588 1300
Email: operationsadmin@hbnc.org.au
Web: www.hbnc.org.au

...and you can find us on Facebook

Business Details

ABN: 92 892 565 164
Incorporation No: A11299E
ATO Endorsements: Deductible Gift Recipient (DGR)
Income Tax Exemption
GST Concessions
FBT Exemption



OUR CENTRE

BRCC ACKNOWLEDGEMENTS

The Bay Riders Community Centre (BRCC) greatly appreciates and acknowledges the support of:

- The Victorian Government



- The Gwen and Edna Foundation



- The Coleraine Bendigo Community Bank



And the amazing Volunteers and Community of Harrow and Surrounding Districts



OUR FINANCIALS

DETAILED STATEMENT OF INCOME AND EXPENDITURE FOR THE BAY RIDERS COMMUNITY CENTRE FOR THE YEAR ENDED 30 JUNE 2015

	2015 \$	2014 \$
Income		
Mens Shed Income		
Mens Shed Contributions	489	1,680
Donations & Gifts	422	200
Expended Grants Income	1,121	1,805
Fundraising	414	325
Mens Shed Projects	1,546	-
Total Mens Shed Income	3,992	4,010
Bay Riders Community Centre Income		
Fundraising	20	58
BRCC Contributions	18,155	16,980
Donations & Gifts	5	-
Expended Grants Income	4,507	4,500
BRCC Grants	43,640	29,808
Reimbursement - Wages & Travel	721	430
Total Bay Riders Community Centre Income	67,048	51,776
Total Income	71,040	55,786
Expenses		
Mens Shed Expenses		
Computer Expenses	-	371
Depreciation	1,034	2,969
Electricity	883	831
Fundraising Expenses	434	
Ground Maintenance		602
Rates	392	336
Repairs & Maintenance	1,505	1,121
Subscriptions & Licences	207	205
Volunteer Expenses	-	536
MV - Fuel & Oil	-	67
Mens Shed Expenses	1,310	378
Total Mens Shed Expenses	5,765	7,416
Bay Riders Community Centre Expenses		
Accounting Fees	280	280
Audit Fees	960	900
Advertising & Promotion	174	167
Bank & Government Charges	22	43
Books & Journals	-	31
Cleaning	335	308
Computer Expenses	2,083	1,956



OUR PROGRAMS

PROGRAM PLANNING FOR 2015-2016

During the 2015-2016 year The Bay Riders Community Centre will continue to offer programs suitable for all age groups, abilities and interests.

Thanks to grant funding provided by the Commonwealth Bank we will be able to continue our subsidised school holiday program in 2016.

We have been honoured with the CALD grant from 2016 and this will provide financial support to our International Cooking Classes.

Coleraine Bendigo Bank has indicated they will again support the L Plate Defensive Driver's Course. In addition to supporting L Plate BB Account holders, they have generously offered to support all L Plate Driver's attending the course.

We intend to provide activities/functions to develop the opportunity for the youth of our community to get together and connect with others in the surrounding area and beyond.

Adult Education and social interaction will continue to be our focus with the provision of workshops including Computer and Technology Education. There will be many opportunities available in and through the Bay Riders Community Centre to enjoy the company of others while attending any of the workshops provided.



Programs planned for 2015-2016 include but are not limited to:

- **School Holiday Activities**
Craft/Art Classes
Bus/Day Excursions
- **Youth Mentoring**
Disco (Freezer)
Fishing
Men's Shed
Surfing
- **Adult Computer & Technology Education**
Tablet/iPad Education
Ebay Advanced Course
Introduction to Email/Internet
Broadband for Seniors
Work shops
- **Playgroup (Mums and Mums to be)**
- **Defensive Driving Course** for L/P plate and more experienced drivers focusing on safe driving in rural areas. Courses to be on offer include (but not limited to) Austdrive 1 & 2, Corporate, Quad Bike and 4WD
- **Arts & Crafts**
Vintage Makeover Workshop
Sketch Workshops
Basket Making
- **Book Chat**
- **Gardening Group**
- **International Cooking Classes**
- **Yoga**
- **Sheepdog training**



OUR TEAM

STAFF



Lynne Beaton
Bay Riders Community Centre
Coordinator



Marnie Baker
Bay Riders Community Centre
Administration

STEERING COMMITTEE



Marge Kennedy



Pauline Kelly



Allan Decker



Sloba Petrovic



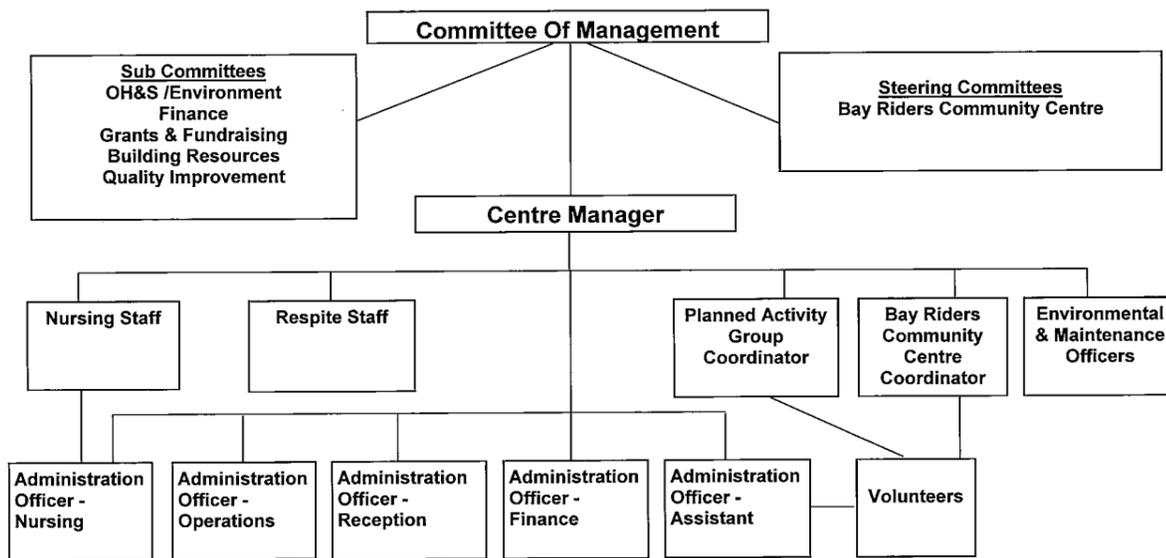
Ilija Petrovic



OUR TEAM

ORGANISATIONAL STRUCTURE

Harrow Bush Nursing Centre Inc. Organisational Chart



Organisational Chart Approved on 15/9/2014 by  (President)  (Vice President)

S:\Committee of Management\CoMSubCommittees\Organisational Chart



OUR PROGRAMS

MEN'S SHED

Once again the Men's Shed had a good year with many projects finished and a couple of restoration projects completed.

Some of the projects completed in 2014-15 were:

- Seating for the Harrow Glenelg River walks.
- Various items for the Harrow Discovery Centre and Calico and Candles Community Craft shop.
- Wine barrel restoration for a letterbox.
- Commercial style clothes hoists.
- Renovation of outdoor seating for the township of Harrow.
- Unique mousetraps.

We would like to thank the people of Harrow and surrounding areas for their continuing support and on a personal note, I would like to give a big thanks to the people who make the shed what it is; "The Men".

Our clothes hoists production has gone to a new level and we had many more orders than what we expected.

We would also like to thank the management, staff and nurses at the Centre for their continued financial, medical and moral support. The Shed continues to be a place of enjoyment and entertainment for the men of Harrow and the surrounding district and a benefit to the town and the people of the area.

This coming year will present many opportunities and challenges for the Men's Shed. A major focus for us in the coming year is to increase our membership and community involvement.

Alan Offord
Harrow & District Men's Shed
Volunteer Supervisor





OUR PROGRAMS



139 Kids
attended Homework Club



99 Mums & Bubs
attended Playgroup

1022 people attended
workshops and classes at
the Bay Riders
Community Centre

PEOPLE COMING TOGETHER
AS A COMMUNITY CAN MAKE
THINGS HAPPEN
Jacob Rees-Megg



14 people
attended Adult
Technology Classes



OUR PROGRAMS

COORDINATORS REPORT 2014-2015

What a busy year 2014-2015 has been for the Bay Riders Community Centre with many fantastic programs being offered which have been enthusiastically embraced by the Harrow community and beyond.

Our school holiday programs have been exciting with children having the opportunity to travel to various places to partake in such things as ten pin bowling, laser tag, caving at the Naracoorte caves, pottery and ceramics in Hamilton, Jamie's Zoo came to the Centre and craft sessions, block printing, cooking and Taekwondo were just some of the other programs on offer during the school holidays. These programs were supported by funding from the Gwen and Edna Jones foundation.

Homework club continued through 2014 providing our local children with the opportunity to come together with Victor Selway; a qualified teacher, who again very generously volunteered his time to run these weekly sessions.

Ron Penrose ran monthly Sketch with Stretch workshops in the evenings which continued to be very popular. We are fortunate to have Ron volunteer his time to share his wonderful talent with those art enthusiasts in and around the district.

Neil Grigg returned here to his home town and ran his Milliners Workshops at the Centre over two days. Many delighted ladies worked with the guidance of Neil to create their hats and fascinators. I thank Neil for his generosity in taking the time to run these workshops.

We were fortunate to have Yoga teachers come from Melbourne and Dunkeld to run work shops which were well attended by many yoga enthusiasts. The gardening group and scrapbook group also came together on occasion to enjoy their hobbies.

A Playgroup was started with mums and bubs getting together at the Centre. This initially coincided with the Maternal Child and Health nurse visits and later rescheduled for the first Monday of every month.





OUR PROGRAMS

COORDINATORS REPORT CONTINUED...

The Australian Driving Institute team from Adelaide ran the defensive driving course from the Centre for the second year and again a very successful program was completed by 32 people as well as 15 licensed learner support drivers participating. This year the Coleraine Bendigo Bank came on board with very generous support to Account Holder Learner Drivers completing the Austdrive 1 course. We gratefully acknowledge their support in what is a fantastic program for our learner Drivers teaching them how to handle their vehicles in all conditions but specifically our rural road conditions. The Austdrive 2 Corporate program was completed by 18 participants.

Thanks to the wonderful generosity of the many talented chefs and cooks from here and the surrounding district and as far away as Melbourne, the International Cooking Classes have continued to attract the masses with 163 people attending 8 classes. It was due to all the volunteers that these monthly cook extravaganzas could continue and it was wonderful to have them recognised at the volunteering Western Victoria Bendigo Bank awards night in May. The Bay Riders Community Centre International Cooking Classes were nominated for the Volunteers Celebrating Diversity Award and I congratulate all the volunteers. The cooking workshops provide a fantastic social event and many friendships have been formed with people coming from far and wide to enjoy these evenings of cooking and sharing a meal. Thanks to the many people that come along to support these workshops not least those enthusiasts who come along on a regular basis.

Due to a successful application for a grant from the CALD foundation at the end of July 2015, we will now have the added support to continue running the workshops into 2016.

I would like to thank the many people who support the Bay Riders Community Centre; the Bay Riders Steering Committee, the volunteers for their continued support providing workshops, school holiday programs and transport, the staff of the Bay Riders Community Centre and the management and staff of the Harrow Bush Nursing Centre.

Lynne Beaton
Bay Riders Community Centre Coordinator



OUR PROGRAMS

ADULT EDUCATION DRIVER AWARENESS

This year saw us continue our Adult Education classes with the return of Defensive Driving Program. This highly popular program was supported and continues to attract both private and corporate drivers wanting to improve their rural driving skills. The course is presented by highly skilled trainers and is considered one of the most important programs we run. L Plate Drivers Course was generously supported by the Coleraine Bendigo Bank.



**45 people
attended the
Defensive Driving**





OUR PROGRAMS

ART & WELLNESS WORKSHOPS

Art Classes continue at the centre with the talented Stretch Penrose sharing his skills and practical advice in our Sketch with Stretch monthly classes.

This year students also indulged in the opportunity to work with one of Australia's most popular Milliners—Mr Neil Grigg (Milliner to the stars). These workshops engaged the students in designing, altering and creating their own hats and head wear.

Yoga made an appearance at the centre this year with workshops centering on the Asthanga and Iyenga Styles.

48 people
attended Sketch with Stretch

37 people
attended the Millinery Workshop

51 people
attended Yoga



OUR PROGRAMS

OUR PROGRAMS 2014—2015

The Bay Riders Community Centre is part of the Victorian Governments Neighbourhood House Coordination Program. The Centre aims to support the provision of community development programs and activities that lead to community-strengthening outcomes by:

- Supporting diversity and promoting community participation and inclusion
- Facilitating community development and capacity building in support of individuals and groups within communities
- Supporting lifelong learning opportunities to improve their training and employment pathways and community participation

The BRCC actively seeks community consultation to ascertain agreed community responses to identified needs and priorities, including the establishment of community partnerships and identification of funding sources.

Courses offered during 2014-2015 included:

- **School Holiday Activities**
 - Craft/Art Classes
 - Bus/Day Excursions
 - Archery clinics
 - Ten Pin Bowling
 - Taekwondo
 - Movies
 - Caving
 - Kids Cooking
 - Jamies Mobile Zoo
- **Homework Club**
- **Adult Computer & Technology Education**
 - Tablet/iPad Education
 - Ebay Advanced Course
 - Introduction to Email/Internet
 - Smart Phone Workshop
 - Broadband for Seniors Workshops
- **Defensive Driving Course** for L/P plate and more experienced drivers focusing on safe driving in rural areas. Corporate & Austdrive 2, Quad Bike and 4WD
- **Arts & Crafts**
 - Sketch Workshops
 - Millinery Workshops
- **Book Chat**
- **Gardening Group**
- **International Cooking Classes**
- **Playgroup (Mums and Mums to be)**
- **Yoga**





OUR PROGRAMS

SCHOOL HOLIDAY ACTIVITIES

With the amazing support of the Gwen and Edna Foundation, School Holiday Activities at the Bay Riders Community Centre have been anything but ordinary.

Kids explored the depths of Naracoorte's famous cave system; got hands on and dirty at pottery workshops in Hamilton; designed and block printed their own vinyl cut images with the amazing Stretch Penrose; explored the Hamilton Adventure Playground and tested ALL the equipment; met and handled a diverse array of native animals with Jamie's Zoo. Meeting animals including owls to crocodiles and they loved every minute of it.

Here are just some of the highlights from our School Holiday Adventures.

119 Kids
attended School
Holiday Activities



OUR PROGRAMS

INTERNATIONAL COOKING CLASSES

International Cooking Classes have proven to be one of our most sort after programs—and with the skill base of our volunteer cooks—it comes as no surprise to us. Nominated for the West Wimmera Volunteer Awards, our international cooking classes have been around the world throughout the year including France, Japan, India and Morocco to name a few!

192 people
attended
International
Cooking
Classes

